

TEXAS EDUCATION AGENCY
 DIVISION OF STATE FUNDING
 WORKSHEET FOR DETERMINING TUITION LIMIT
 2010-2011 SCHOOL YEAR

227909

EANES ISD

01.	2009-2010 BUDGETED M&O TAX COLLECTIONS	44,866,731
1A.	2009-2010 ADDITIONAL STATE AID FOR TAX REDUCTION	9,253,478
1B.	2009-2010 PENALTY FOR TAX RATE BELOW COMPRESSED RATE	0
1C.	2009-2010 REDUCTION OF EXCESS FORMULA REVENUE	0
02.	2009-2010 TIER I STATE AID	1,947,892
03.	2009-2010 TIER II STATE AID	0
04.	2009-2010 TOTAL STATE AND LOCAL REVENUE (#1 + #1A + #1B + #1C + #2 + #3)	56,068,101
05.	2009-2010 ENROLLMENT FROM PEIMS FALL SUBMISSION	7,487
06.	2009-2010 STATE/LOCAL REV PER STUDENT ENROLLED (#4 / #5)	7,489
07.	2009-2010 I&S TAX COLLECTIONS	15,519,081
08.	2009-2010 LOCAL SHARE OF EDA	0
09.	2009-2010 LOCAL SHARE OF IFA	0
10.	2009-2010 DEBT TAXES NOT COVERED BY EDA OR IFA (#7 - #8 - #9)	15,519,081
11.	2009-2010 UNEQUALIZED DEBT TAXES PER STUDENT ENROLLED (#10 / #5)	2,073
12.	2009-2010 ASATR, TIER I & II STATE AID FOR 1 ADDED STUDENT	1,134
13.	2009-2010 REVENUE SHORTFALL ATTRIBUTED TO 1 ADDED STUDENT (#6 + #11 - #12)	8,428
14.	2009-2010 TOTAL COST OF TIER I FOR 1 ADDED STUDENT	5,560
15.	2009-2010 STATE/LOCAL SHARE OF TIER II PER STUDENT	262
16.	2009-2010 TIER I & II FULL-FORMULA COST PER STUDENT (#14 + #15)	5,822
17.	2010-2011 BASE TUITION LIMIT (#16 * .10)	582
18.	2010-2011 TUITION LIMIT (#13 + #17)	9,010

NOTE: CALCULATION IS PRESCRIBED IN TAC CHAPTER 61 SUBCHAPTER AA
 TAC 61.1012

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