

From: "Morse" <
To: "Pat Kelly" < , "Peggy Gaffney"
Date: 9/23/2009 9:52 PM
Subject: My priorities
Attachments: Copy of EEF WHS projects alt categories (CRM).xls

Hi Guys,

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Attached is my spreadsheet with priorities for possible bond dollars. A couple of things to note:

* There were 3 instances in which it appeared that the same item was listed two separate times. I noted all of those with orange fill and only acted on them one time.

* There are 4 items that I highlighted in green and allocated all of the costs to a MAC...which I propose be voted on on a separate line item.

* Unfortunately, I did not cut too much....even though I tried. I just kept going back to the fact that one third of all EISD students are served on the WHS campus. I tried to go even bigger than overall dollars that I would suggest for WHS and looked at the total \$\$\$ the group wanted to authorize (I believe that the straw poll came up with \$120M). I wanted to weight all categories as such: 1/4 (\$30M) to elementary schools, 1/4 (\$30M) to middle school, 1/4 (\$30) to WHS and 1/4 (\$30) to general district requests. Even with the MAC included in the WHS, we are below the aforementioned ratios. Additionally, one could easily make the argument that the MAC could be evenly distributed among all 4 categories.

← \$120 M



Please feel free to call if you have questions or want to discuss further.

Thanks....

Cheryl