

# OFFICIAL BUDGET

## GENERAL FUND

**LEFT BLANK INTENTIONALLY**

**DATA TO FOLLOW**

# ACCOUNT CODES

# 2003-2004 FISCAL YEAR ACCOUNTING CODE OVERVIEW

Fund	Function	Object	Local 1	Organization	Fiscal Year	Program Intent	Local 2
199	11	6399	30	001	0	11	00000
Operating	Instruction	Supplies	Mathematics	High School	Zero-Filled	Basic Instruction	Generic

## FUNDS:

- 199 - General Fund
- 183 - Athletics
- 204 - ESEA Title IV, Safe & Drug Free Schools and Communities Act
- 210 - ESEA Title II, Part B, Professional Development Programs
- 211 - ESEA Title I, Part A Improving Basic Program
- 224 - IDEA - Part B, Formula
- 225 - IDEA - Part B, Preschool
- 226 - IDEA - Part B, Discretionary
- 235 - ESEA Title VI, Innovation Educational Program Strategies
- 244 - Vocational Education - Basic Grant
- 254 - TIE Grant
- 255 - Title VI-Class Size Reduction
- 392 - Non-Ed Community Based Support Services
- 385 - Visually Impaired
- 393 - Texas Success School Program
- 397 - Advanced Placement
- 404 - Accelerated Reading Program
- 411 - Technology Allotment
- 413 - Telecommunication Infrastructure Fund
- 461 - Campus Activity Funds
- 499 - Trust and Agency Funds
- 599 - Debt Service
- 618 - Capital Projects 99 Series
- 619 - Capital Projects 01 Series
- 690 - Capital Projects (Local)
- 701 - National School Breakfast & Lunch Program
- 711 - Community Education
- 712 - Eanes Child Development Center
- 713 - Music Lessons
- 754 - Computer Operations
- 829 - Trust Fund Expendable
- 861 - Tax Collection Agency
- 865 - Student Activity Accounts
- 876 - Cafe 125 Agency

## FUNCTIONS:

- 11 - Instruction
- 12 - Instructional Resources and Media Services
- 13 - Curriculum Development and Instructional Staff Development
- 21 - Instructional Leadership
- 23 - School Leadership
- 31 - Guidance, Counseling and Evaluation Services
- 33 - Health Services
- 34 - Student (Pupil) Transportation
- 35 - Food Services
- 36 - Cocurricular/Extracurricular Activities
- 41 - General Administration
- 51 - Plant Maintenance and Operations
- 52 - Security and Monitoring Services
- 53 - Data Processing Services
- 61 - Community Services
- 71 - Debt Service
- 81 - Facilities Acquisition and Construction
- 91 - Contracted Instructional Services Between Public Schools
- 92 - Incremental Cost Chapter 41, TEC, Purchase or Sale of WADA
- 95 - Payments to Juvenile Justice Alternative Education Programs

## OBJECTS:

- 61XX - Payroll Costs
- 62XX - Professional and Contracted Services
- 63XX - Supplies and Materials
- 64XX - Other Operating Expenses
- 65XX - Debt Service
- 66XX - Capital Outlay

## ORGANIZATIONS:

- 001 - Westlake High School
- 002 - Alternative Learning Center
- 003 - JJEP
- 004 - Ninth Grade School
- 041 - Hill Country Middle School
- 042 - West Ridge Middle School
- 101 - Eanes Elementary School
- 102 - Cedar Creek Elementary School
- 103 - Valley View Elementary School
- 104 - Forest Trail Elementary School
- 105 - Barton Creek Elementary School
- 106 - Bridge Point Elementary School
- 501 - General Debt Obligations
- 699 - Summer School
- 6XX - Capital Improvements
- 701 - Superintendent's Office
- 702 - School Board
- 703 - Tax Costs
- 871 - Curriculum Office
- 872 - Special Education (Local)
- 874 - San Marcos Civic Foundation
- 875 - Discipline Alternative Ed/Rider 44
- 901 - Board/Supt/Business Affairs
- 903 - Public Information
- 904 - Human Resources & Communications
- 906 - Support Services Department
- 911 - Child Nutrition Services Dept.
- 913 - Transportation Department
- 917 - Fine Arts Management Office
- 94X - Community Education
- 950 - District-Wide Obligations
- 96X - Special Education (Federal)
- 97X - Other Federal Programs
- 981 - City of West Lake Hills
- 982 - Water District #10
- 984 - Water District #20
- 985 - County Education District (CED)
- 997 - Live Oak

## PROGRAM INTENT CODES:

- 11 - Basic Educational Services
- 21 - Gifted and Talented
- 22 - Career and Technology
- 23 - Special Education
- 24 - Accelerated Education
- 25 - Bilingual/Special Language Programs
- 91 - Athletics and Related Activities

ACCOUNTING CODE OVERVIEW, CONTINUED

LOCAL 1 CODE

LOCAL 1  
CODE

LOCAL 1 DESCRIPTION

LOCAL 1 CODE	LOCAL 1 DESCRIPTION
00	Generic
01	Unassigned
02	Kindergarten
03	Unassigned
04	First Grade
05	Second Grade
06	Third Grade
07	Fourth Grade
08	Fifth Grade
09	Mixed Grade K-1
10	Mixed Grade 2-3
11	Unassigned
12	Slingerland
13	Alternative Education Program
14	Alternative Learning Center
15	Business Education
16	Career and Technology Education
17	Computer Science
18	English Language Arts
19	Fine Arts, Art
20	Fine Arts, Band
21	Fine Arts, Choir
22	Fine Arts, Drama
23	Fine Arts, Music
24	Fine Arts, Orchestra
25	Foreign Language
26	Health
27	Journalism, Newspaper
28	Journalism, Photo
29	Journalism, Yearbook
30	Mathematics
31	Other Elective Areas
32	Physical Education, Reg
33	Physical Education, Athletics
34	Physical Education, Cheerleading
35	Physical Education, Hyline
36	Science
37	Social Studies
38	Sponsor/Lunch/Lab
39	RSB
40	Pedernales
41	Fine Arts, Tech Theater
42	C/T Business/Office Education
43	C/T Independent Study
44	C/T Home Economics
45	C/T Industrial Cooperative Training
46	C/T Industrial Technology Education
47	C/T Marketing Education
48	C/T Diversed Career
49	Multi-Age Grades 1-2
50	C/T Microcomputer Applications
51	Engineered Classroom
52	LaCrosse
53	Resource
54	Special Education Home Room (SEHR)
55	Special Olympics

LOCAL 1 CODE	LOCAL 1 DESCRIPTION
56	Speech
57	Structured Behavior
58	Pre School Pgm Students w/Disabilities
59	Content Mastery
60	Dyslexia
61	Star Steppers
62	Baseball Boys
63	Basketball Boys
64	Basketball Girls
65	Pervasive Develop. Disorder (PDD)
66	District Track meets
67	Pep Squad
68	Cross Country Boys
69	Cross Country Girls
70	Unassigned
71	Unassigned
72	Texas Football Classic
73	Football Boys
74	Golf Boys
75	Golf Girls
76	Unassigned
77	Unassigned
78	Unassigned
79	Unassigned
80	Unassigned
81	Season Tickets
82	Soccer Boys
83	Soccer Girls
84	Unassigned
85	Softball Girls
86	Wrestling
87	Swimming Boys & Girls
88	Tennis Boys & Girls
89	Track Boys
90	Track Girls
91	Trainer
92	Volleyball Girls
93	District UIL
94	Shriner Tract
95	Graduation
96	Literary UIL
97	Student Council
98	Academic Decathlon
99	Undistributed

ACCOUNTING CODE OVERVIEW, CONTINUED

LOCAL 2 CODE

LOCAL 2 DESCRIPTION

01001	KLRU	?
01002	Copy Paper	
01003	Parking	
01004	Postage	
01005	Instructional library	
01006	Non-food paper	
01007	Non-food chemicals	
01008	Non-food promotions	
01009	Non-food small wares	
01010	Playoffs	
01011	Annual Co-Curricular Fee	
01012	Inclusion Grant	
01013	Technology Hardware	
01014	Technology Software	
01015	Community Based Education	
01016	Classroom Supply Reimb	
01017	Unassigned	
01018	Unassigned	
07020	Legal Services	
07021	Professional Fees	
07022	Printing	
07023	Construction	