

2003-04 Field Use Schedule for Field 3

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200~~3~~-04 Proposed Field Use Schedule for Field 3

FALL:

Monday: Freshmen Football/ WYSA
Tuesday: Freshmen Football/ WYSA
Wednesday: Freshmen Football/ WYSA
Thursday: Girls Lacrosse starting at 4
Friday: WYSA
Saturday: WYSA

Freshmen Football practice
Freshmen Football practice
Freshmen Football practice
WYSA
WYSA
WYSA

SPRING:

Monday: Girls Lacrosse practice
Tuesday: Girls Lacrosse practice
Wednesday: Girls Lacrosse practice
Thursday: Girls Lacrosse game day
Friday: WYSA
Saturday: WYSA

High School Soccer Game
High School Soccer Game
WYSA
Girls Lacrosse Game
High School Soccer Game
WYSA

Assignments for 2004:

Both boys and girls high school soccer teams will continue to practice on fields 1 and 2. During the competition season, both boys and girls teams would have their games on field 3.

The Girls Lacrosse team will practice on the front Cedar Creek field (#1) both in the fall and in the spring. Since Cedar Creek is in safe walking distance of the high school, this assignment is very important for girls Lacrosse team.

WYSA would also like to continue to use field #1 at Cedar Creek. Field 1 provides easy monitoring of WYSA's youngest girl's teams by parents and coaches. In order to create a win-win situation between WYSA and Girls Lacrosse, WYSA is proposing they fund a permanent, low-light system for this field. A system of lights would allow for WYSA to have practice after the Girls Lacrosse team. These lights would be "neighborhood friendly", and just bright enough to allow for practice to be completed during the time of year when darkness falls early. WYSA would agree that the Eancs District would control when the lights would automatically come on and go off, which would be around 7:30. Since our Lacrosse program is growing and field space is desperately needed, I see this lighting proposal by WYSA as very beneficial to our District.

WYSA is also willing to fund the development/expansion of field #3, a small Cedar Creek field.

My recommendations:

- In order not to displace any athletic activity for this year, I recommend that the project for field 3 at the Buchanan property begin on May 1, 2004.
- That we seriously investigate the possibility of lighting Cedar Creek field #1 using WYSA funds.
- That we seriously investigate the possibility of expanding field #3 at Cedar Creek or another smaller district field, possibly field #2 at Hill Country.

Fields

September October November December January February March April May

Barton Creek

Field One WYSA Monday through Friday 5 to dark-----
 (Good condition) Saturday from 8 AM to 8:30 PM-----
 Field Two WYSA Monday through Friday 5 to dark-----
 (Good condition) Saturday from 8 AM to 8:30 PM-----

Bridge Point

(Good Condition) West Austin Flag Football 5 to 6, Mon.
 WYSA Monday through Friday 5 to dark-----
 Saturday from 8 to 8:30-----

Cedar Creek

Field One WYSA Monday through Thursday from 5 to dark-----
 (Good condition) Saturday from 7:30 to 7:30-----
 Field Two WYSA Monday through Thursday from 5 to dark-----
 (Good condition) Saturday from 7:30 to 7:30-----
 Field Three
 (Fair condition)

Eanes

Field 1 West Austin Youth Flag football, 4:30 to 7:30, daily] Western Hills Little League-----
 (Fair condition)
 Field 2
 (Fair condition) Western Hills Little League-----

Forest Trail

(Good condition) Monday and Wednesday – Girls Lacrosse practice-----
 WYSA: Tuesday, Thursday and Friday from 5 to dark-----
 Saturday from 8 to 8:30-----

Valley View

(Good condition) WYSA: Monday through Friday from 5 to dark-----
 Saturday from 8 to 8-----

Fields

	September	October	November	December	January	February	March	April	May
West Ridge									
Field 1	Football practice field to 5:30-----]	Football practice field to 5:30-----]	Football practice field to 5:30-----]	Football practice field to 5:30-----]	Soccer and Track field to 5:30-----]	Soccer and Track field to 5:30-----]	Soccer and Track field to 5:30-----]	Soccer and Track field to 5:30-----]	Soccer and Track field to 5:30-----]
	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]
	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM
	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8
Field 2	Football practice to 5:30-----]	Football practice to 5:30-----]	Football practice to 5:30-----]	Football practice to 5:30-----]	Soccer to 5:30-----]	Soccer to 5:30-----]	Soccer to 5:30-----]	Soccer to 5:30-----]	Soccer to 5:30-----]
	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]	WYSA: Mon-Friday 5:30 to dark-----]
	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM	Saturdays: 8 AM to 7 PM
	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8	Sundays: 12:30 to 8
Field 3	Boys Lacrosse practice field-----]	Boys Lacrosse practice field-----]	Boys Lacrosse practice field-----]	Boys Lacrosse practice field-----]	Boys Lacrosse practice field-----]	Boys Lacrosse practice field-----]	Boys Lacrosse practice field-----]	Boys Lacrosse practice field-----]	Boys Lacrosse practice field-----]
Hill Country	Football practice field to 5:30-----]	Football practice field to 5:30-----]	Football practice field to 5:30-----]	Football practice field to 5:30-----]	Track and Soccer-----]	Track and Soccer-----]	Track and Soccer-----]	Track and Soccer-----]	Track and Soccer-----]
	WYSA -----]	WYSA -----]	WYSA -----]	WYSA -----]	WYSA -----]	WYSA -----]	WYSA -----]	WYSA -----]	WYSA -----]
WHS Stadium	High/Middle School Football game field	High/Middle School Football game field	High/Middle School Football game field	High/Middle School Football game field	Track, Soccer competition field-----]	Track, Soccer competition field-----]	Track, Soccer competition field-----]	Track, Soccer competition field-----]	Track, Soccer competition field-----]
	Band/Hyline practice field	Band/Hyline practice field	Band/Hyline practice field	Band/Hyline practice field					
Field 1	Varsity Football and Boys-Girls Soccer Practice Field -----]	Varsity Football and Boys-Girls Soccer Practice Field -----]	Varsity Football and Boys-Girls Soccer Practice Field -----]	Varsity Football and Boys-Girls Soccer Practice Field -----]	Boys AM-Girls PM - Soccer Practice, Discuss-Shot	Boys AM-Girls PM - Soccer Practice, Discuss-Shot	Boys AM-Girls PM - Soccer Practice, Discuss-Shot	Boys AM-Girls PM - Soccer Practice, Discuss-Shot	Boys AM-Girls PM - Soccer Practice, Discuss-Shot
					Boys Lacrosse Game Field -----]	Boys Lacrosse Game Field -----]	Boys Lacrosse Game Field -----]	Boys Lacrosse Game Field -----]	Boys Lacrosse Game Field -----]
Field 2	Varsity Football and Boys/Girls Soccer Practice Field	Varsity Football and Boys/Girls Soccer Practice Field	Varsity Football and Boys/Girls Soccer Practice Field	Varsity Football and Boys/Girls Soccer Practice Field	Boys AM-Girls PM - Soccer Practice, Discuss-Shot	Boys AM-Girls PM - Soccer Practice, Discuss-Shot	Boys AM-Girls PM - Soccer Practice, Discuss-Shot	Boys AM-Girls PM - Soccer Practice, Discuss-Shot	Boys AM-Girls PM - Soccer Practice, Discuss-Shot
					Boys Lacrosse Game Field -----]	Boys Lacrosse Game Field -----]	Boys Lacrosse Game Field -----]	Boys Lacrosse Game Field -----]	Boys Lacrosse Game Field -----]
Field 3	Freshmen Football: 4-5:30 -----]	Freshmen Football: 4-5:30 -----]	Freshmen Football: 4-5:30 -----]	Freshmen Football: 4-5:30 -----]	Girls Lacrosse: Mon. to Th. 4:15 to 6:30/game day to 8	Girls Lacrosse: Mon. to Th. 4:15 to 6:30/game day to 8	Girls Lacrosse: Mon. to Th. 4:15 to 6:30/game day to 8	Girls Lacrosse: Mon. to Th. 4:15 to 6:30/game day to 8	Girls Lacrosse: Mon. to Th. 4:15 to 6:30/game day to 8
	WYSA: Mon, Tu, Wed, Fri- 4 to dark-----]	WYSA: Mon, Tu, Wed, Fri- 4 to dark-----]	WYSA: Mon, Tu, Wed, Fri- 4 to dark-----]	WYSA: Mon, Tu, Wed, Fri- 4 to dark-----]	WYSA -----]	WYSA -----]	WYSA -----]	WYSA -----]	WYSA -----]
	Sunday from 4-dark	Sunday from 4-dark	Sunday from 4-dark	Sunday from 4-dark					
	Girls Lacrosse: Thursday 4:30-6-----]	Girls Lacrosse: Thursday 4:30-6-----]	Girls Lacrosse: Thursday 4:30-6-----]	Girls Lacrosse: Thursday 4:30-6-----]					
Softball Field	Softball practice field, period 7	Softball practice field, period 7	Softball practice field, period 7	Softball practice field, period 7	Softball game/practice field	Softball game/practice field	Softball game/practice field	Softball game/practice field	Softball game/practice field
	Cheerleader homecoming routine practice field	Cheerleader homecoming routine practice field	Cheerleader homecoming routine practice field	Cheerleader homecoming routine practice field					
Baseball Field	Baseball practice during 7 th period only-----]	Baseball practice during 7 th period only-----]	Baseball practice during 7 th period only-----]	Baseball practice during 7 th period only-----]	Baseball competition field-----]	Baseball competition field-----]	Baseball competition field-----]	Baseball competition field-----]	Baseball competition field-----]

Gyms

	September	October	November	December	January	February	March	April	May	June	July
Barton Creek				December WYBBA: Mon-Thurs. 5-9:30 and Saturdays 8-5	January 5-9:30 and Saturdays 8-5	February 8-5	March	April	May	June	July
Bridge Point				December WYBBA: Mon-Thurs. 5-9:30 and Saturdays 8-5	January 5-9:30 and Saturdays 8-5	February 8-5	March	April	May	June	July
Cedar Creek				December WYBBA: Mon-Thurs. 5-9:30 and Saturdays 8-5	January 5-9:30 and Saturdays 8-5	February 8-5	March	April	May	June	July
Eanes				December WYBBA: Mon-Thurs. 5-9:30 and Saturdays 8-5	January 5-9:30 and Saturdays 8-5	February 8-5	March	April	May	June	July
Forest Trail				December WYBBA: Mon-Thurs. 5-9:30 and Saturdays 8-5	January 5-9:30 and Saturdays 8-5	February 8-5	March	April	May	June	July
Valley View				December WYBBA: Mon-Thurs. 5-9:00 and Saturdays 8-4	January 5-9:00 and Saturdays 8-4	February 8-4	March	April	May	June	July
West Ridge Gym 1				December WYBBA: Sat. 8-4	January Athletics up to 5:30 or 8 on game days	February Athletics up to 5:30 or 8 on game days	March	April	May	June	July
West Ridge Gym 2				December WYBBA: Sat. 8-4	January Athletics up to 5:30 or 8 on game days	February Athletics up to 5:30 or 8 on game days	March	April	May	June	July
Hill Country Gym 1				December WYBBA: Mon. to Friday 5:30 to 10 and Saturdays from 8-5 and Sundays from 1-6	January Athletics up to 5:30 or 8 on game days	February Athletics up to 5:30 or 8 on game days	March	April	May	June	July
Hill Country Gym 2				December WYBBA: Mon. to Friday 5:30 to 10 and Saturdays from 8-5 and Sundays from 1-6	January Athletics up to 5:30 or 8 on game days	February Athletics up to 5:30 or 8 on game days	March	April	May	June	July
WHS Main Gym				December Athletics	January Athletics	February Athletics	March	April	May	June	July
PE Gym				December Athletics, Hyline or Winter Guard up to 6:30 or later	January Athletics, Hyline or Winter Guard up to 6:30 or later	February Athletics, Hyline or Winter Guard up to 6:30 or later	March	April	May	June	July
NGC Gym				December WYBBA: Monday -Friday 7:15 to 10	January WYBBA: Monday -Friday 7:15 to 10	February WYBBA: Monday -Friday 7:15 to 10	March	April	May	June	July
				December WYBBA: M-W-Th - 7:15 to 10 and Sat. 8-4 and Sun. 1-8	January WYBBA: M-W-Th - 7:15 to 10 and Sat. 8-4 and Sun. 1-8	February WYBBA: M-W-Th - 7:15 to 10 and Sat. 8-4 and Sun. 1-8	March	April	May	June	July

WYBBA-Westlake Youth Basketball Association - The only gym not used by WYBBA is the main high school gym

District Priority Facilities Use List

1. Emergency use under authority of the Superintendent
2. Local school using own facilities
3. Local school having area-wide school activity
4. Local school using another school facility, including community education
(1-4 are exempt from rental fees)

5. *School-sanctioned groups: UIL events, parent and teacher clubs, student clubs, booster clubs, athletic clubs, band booster clubs, and the like. *(There was a footnote hand written on the side that reads "Directly related to courses or curriculum at EISD")*.
6. **Community youth sponsored groups: Boy Scouts, Girl Scouts, chartered nonprofit community athletic groups, and the like
7. **Governmental: Elections, national-state-county-city-local meetings of approved organizations, water control and improvement districts, Travis County Fire Districts, and the like.
8. **Nonprofit neighborhood organizations and community civic, service, welfare, recreational, and religious organizations.
(5-8 may be required to pay for rental fees if the use requires additional services by the District beyond normal school hours.)

9. Private groups, tutorials, after-school, nonprofit child care groups that receive written approval from the Superintendent.
(9-Must pay a rental fee)

*Organizations in Priority Group 5, School-Sanctioned Groups, that qualify as "charitable organizations" under the Charitable Immunity and Liability Act, may be required to produce a certificate of insurance with limits prescribed for Priority Groups 6, 8, and 9. (Group 7 is not identified in this statement and thus I did not leave this group off by mistake.)

**Groups 6,7,8,9 are required to provide to the District prior to facility use, a certificate of insurance with the District named as a certificate holder for limits posted on the application and agreement for use of District facilities.

REVENUE/DONATIONS

Westlake Youth Basketball Association donated the following amounts:

Membership: Approx. 900

Laura Santos-Farry's area	\$10,400.00
* Gym Monitors (Custodians)	3,742.50
BCE	1500.00
BPE	1500.00
CCE	1500.00
EE	1500.00
FTE	1500.00
VVE	1500.00
WRMS	1500.00
WLH	15,000.00
** HCMS	<u>7,500.00</u>
TOTAL AMOUNT	47,142.50

* Includes Custodian Charges at O'Henry Middle School

** Donation to upgrade Flooring at HCMS

Contact Person: Paul Lamb

Westlake Youth Soccer Association donated the following amounts:

Membership: Approximately 947 fall and 732 in the spring:

Contact Person: Cindy Furgeson

\$17,751.31

Pop Warner donated \$1000 to Eanes (went to the middle schools)

Pop Warner also paid \$810.00 for the use of the stadium.

Contact Person: Paul Swope.

Total Donations:	\$47,142.50
	\$17,751.31
	<u>\$1,000.00</u>
	\$65,893.81

Donations were not received from the following groups. What I understand is that these groups are not opposed to helping with maintenance of fields, it is that they have not been approached in the past about possible donations.

	Membership:
Western Hills Little League	1200 (About 250 are EISD students and use Eanes fields)
Boys Lacrosse	100
Girls Lacrosse	50 (This number may grow in the spring)
Boys Lacrosse Middle School	I attempted to get some information about these
Girls Lacrosse Middle School	two groups without success. I believe there are about
	75 students involved in these two programs.

EISD Play Field Maintenance
(Courtesy of Norm Hopkins, Grounds Supervisor)

EISD Play Field Maintenance

- A. Mowing -- rotary, reel
- B. Irrigation -- maintenance, repairs
- C. Fertilizer -- seven scheduled applications
- D. Over-seeding -- Bermuda (summer) , rye (winter)
- E. Aeration -- core, slice
- F. Herbicide Spraying
- G. Top Dressing
- H. Turf Vac

District Play Fields

- WHS -- 1,2,&3 Baseball, Softball
- HCMS -- 1
- WRMS -- 1,2,&3
- EE -- upper, middle
- VV -- 1
- FT -- 1
- BC -- main, aux.
- BP -- 1
- CC -- front, back, aux.

All WHS fields are considered high maintenance. These fields are hybrid Bermuda and are reel mowed with higher frequency. All other district fields are primarily common Bermuda with a mix of various other grass and weeds. These fields are rotary mowed weekly.

With the exception of EE middle and the auxiliary fields at BC and CC, the fields are in good shape with respect to grass coverage, irrigation, and regular maintenance. All fields including those at WHS will suffer from worn areas due to seasonal field use. All fields will show significant signs of wear in high traffic areas as the fall season approaches prior to the over-seeding of winter rye. The same could be said as the end of school approaches and the fields are prepared for Bermuda over-seeding.

The greatest challenges to our play field maintenance are due to constant usage. Over-seeding , herbicide and pesticide treatments are not able to be scheduled as needed but rather squeezed into an opening in a very tight field usage schedule. Core aeration is limited due to the number of available staff. Compacted soils restrict grass growth. The most recent improvements to the district fields were made during the summer when irrigation improvements were made at VV, FT, and CC.

Play field top dressing and herbicide treatments are areas where improvements to the fields could be made. The elimination of unwanted grasses and the replacement of soil lost due to wear and erosion would create a much better and safer playing surface.

Approximate district costs associated with play field maintenance are as follows:

Over-seeding	\$9500
Fertilizer	\$6800
Top Dressing	\$2000
Irrigation	\$2000
Herbicides	\$1000
Pest Control	\$600
Marking Paint	<u>\$200</u>
Total:	\$22,100

These figures do not include labor to maintain the fields or donated materials from organizations outside the district. Examples of these materials and services include soil, irrigation improvements, signage, and fencing improvements.