

**TRAVIS COUNTY
APPRAISAL
DISTRICT REPORTS**

For the Years

2002, 2001, 2000, 1999, & 1998

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

Tom Granger
Chairperson
Theodore Timmerman
Vice Chairperson
Linda Zamora-Garcia
Secretary/Treasurer



Art Cory
Chief Appraiser

BOARD MEMBERS

Lon Brooks
Dennis Jones
Kristoffer S. Lands
Richard Lavine
Nash Martinez
Eleanor Powell
Nelda Wells Spears

EANES ISD
MR. CLINT SAYERS PRESIDENT
P.O. BOX 162410
AUSTIN, TX 78716

July 24, 2003

CERTIFICATION OF 2003 APPRAISED VALUES

EANES ISD

JURIS. NO. 08

I, ART CORY, CHIEF APPRAISER OF THE TRAVIS CENTRAL APPRAISAL DISTRICT HEREBY CERTIFY THAT THE APPRAISED VALUE FOR THIS JURISDICTION IS:

- APPROVED APPRAISAL ROLL -			- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	APPRAISAL VALUES		NUMBER OF ACCOUNTS	APPRAISAL VALUES
12,139	5,689,512,557	REAL PROPERTY	888	469,985,166
2,812	327,906,531	PERSONAL PROPERTY	59	8,980,728
14,951	6,017,419,088	TOTAL	947	478,965,894

- APPROVED APPRAISAL ROLL -		EXEMPTIONS	- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS		NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS
36	66,326,488	AG	2	22,019,039
0	0	HISTORIC	0	0
2,242	136,461,642	HOMESTEAD CAP	122	10,876,930
8,684	130,193,973	HOMESTEAD	528	7,908,851
1,140	22,723,985	H/S OVER 65 OPT	56	1,120,000
1,146	11,439,122	H/S OVER 65 MAN	56	560,000
157	1,528,161	DISABLED VETERAN	1	12,000
53	987,499	DISABIL: LOCAL OPT	2	40,000
55	542,240	DISABILITY MAN	2	20,000
0	0	H/S % LOCAL OPT	0	0
0	0	FREEPORT	0	0
	5,647,215,978	NET AFTER EXEMPTIONS		436,409,074

CHIEF APPRAISER'S OPINION OF VALUE IN PROTEST

410,224,530

NET TAXABLE VALUE:

6,057,440,508

Art Cory
ART CORY
CHIEF APPRAISER

7/23/2003

2003 APPRAISAL ROLL CERTIFICATION INFORMATION

JURIS. 08

a.	2002 total taxable value.	6,257,115,237
b.	2002 taxable value of frozen over 65 homestead.	343,775,808
c.	Value loss associated with 2002 accounts which were appealed to the district court and on which litigation settlements have been reached.	21,621,802
d.	The amount of taxable value lost due to deannexation since January 1, 2002.	0
e.	The amount of 2002 taxable value becoming exempt for the first time in 2003.	3,250,388
f.	The amount of 2002 taxable value lost due to new productivity valuation in 2003.	0
g.	The amount of 2003 taxable value exempted for pollution control.	0
h.	2003 taxable value of over-65 homesteads with tax ceilings.	375,887,820
i.	The amount of taxable value added to the roll since January 1, 2002 by annexation.	0
j.	The 2003 value of new improvements added to the appraisal roll since January 1, 2002.	159,569,345
k.	2003 average appraised value of properties with a homestead exemption.	438,353
l.	2003 average taxable value of properties with a homestead exemption.	423,353
m.	2002 average appraised value of properties with a homestead exemption.	438,523
n.	2002 average taxable value of properties with a homestead exemption.	423,523
o.	Tax base reduction due to frozen taxes.	154,652,504

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
 TOM CRANGER
 CHAIRPERSON
 EUDOR TIMMERMAN
 VICE CHAIRPERSON
 ICA ZAMORA-GARCIA
 SECRETARY/TREASURER



ART CORY
 CHIEF APPRAISER

BOARD MEMBERS
 LON BROOKS
 DENNIS JONES
 KRISTOFFER S. LANDS
 RICHARD LAVINE
 NASH MARTINEZ
 ELEANOR FOWELL
 NELDA WELLS SPEARS

April 21, 2003

Eanes ISD - Juris. No. 08
 Attn: Dr. Jess Butler
 P.O. Box 162410
 Austin, TX 78716

Dear Dr. Butler:

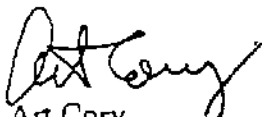
RE: 2003 Appraisal Roll

The appraisal district has substantially completed the 2003 appraisal of property within your jurisdiction. We began mailing Notices of Appraised Value to taxpayers on April 21st, and the appeal process will now begin. By law we must certify the appraisal roll to you no later than July 25th. The following information shows the current 2002 certified value, and the current 2003 value **which is subject to change during taxpayer appeals**. I also show my estimate of the loss that will be incurred during appeals, and the value that I project to certify on July 25th.

I will send another report after the June 2nd protest deadline, and periodic reports during the appeals period. I will update my estimate, if necessary, in each of those reports. The purpose of these status letters is to avoid any surprises when the roll is officially certified on July 25th.

Eanes ISD		
2002 Current Certified Value	2003 Current Value	
6,281,012,905	6,246,675,892	
	187,000,000	Estimate of loss during appeals
	6,059,675,892	Estimate of Final Value
148,542,942	154,427,457	Loss due to frozen taxes
6,132,469,963	5,905,248,435	Net Estimate

Sincerely,


 Art Cory
 Chief Appraiser

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
 TOM GRANGER
 CHAIRPERSON
 HEUDOR TIMMERMAN
 VICE CHAIRPERSON
 BLANCA ZAMORA-GARCIA
 SECRETARY/TREASURER



ART CORY
 CHIEF APPRAISER

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 KRISTOFFER S. LANDS
 RICHARD LAVINE
 NASH MARTINEZ
 ELEANOR POWELL
 NELDA WELLS SPEARS

EANES ISD BOARD OF TRUSTEES
 MR. CLINT SAYERS, PRESIDENT
 P.O. BOX 162410
 AUSTIN, TX 78716

July 25, 2002

CERTIFICATION OF 2002 APPRAISED VALUES

JURIS. NO. 08 - EANES ISD

I, ART CORY, CHIEF APPRAISER OF THE TRAVIS CENTRAL APPRAISAL DISTRICT HEREBY CERTIFY THAT THE VALUE FOR THIS JURISDICTION IS:

- APPROVED APPRAISAL ROLL -		- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	APPRAISAL VALUES	NUMBER OF ACCOUNTS	APPRAISAL VALUES
11,450	6,115,532,678	1,587	635,780,811
2,883	355,732,694	41	3,677,129
	REAL PROPERTY		
	PERSONAL PROP.		
14,333	6,471,265,372	1,628	639,457,940
	TOTAL		

- APPROVED APPRAISAL ROLL -		EXEMPTIONS	- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS		NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS
39	85,384,504	AG	1	698,838
0	0	HISTORIC	0	0
5,976	459,900,502	HOMESTEAD CAP	611	50,143,000
8,272	124,008,417	HOMESTEAD	849	12,735,000
1,111	22,146,995	H/S OVR 65 OPT	67	1,340,000
1,116	11,151,358	H/S OVR 65 MAN	70	687,950
155	1,493,099	DISABLED VETERAN	12	112,500
44	850,400	DISABIL. LOCAL OPT	5	100,000
48	466,127	DISABILITY MAN	5	50,000
0	0	H/S % LOCAL OPT	0	0
	0	FREEMPORT	0	0
	5,765,863,970	NET AFTER EXEMPTIONS		573,590,652

CHIEF APPRAISER'S OPINION OF VALUE IN PROTEST:

516,231,587

NET TAXABLE VALUE:

6,282,095,557


 ART CORY
 CHIEF APPRAISER

a. 2001 total taxable value.	5,810,076,943
b. 2001 taxable value of frozen over 65 homestead.	295,519,932
c. Value loss associated with 2001 accounts which were appealed to the district court and on which litigation settlements have been reached.	8,894,611
d. The amount of taxable value lost due to deannexation since January 1, 2001.	
e. The amount of 2001 taxable value becoming exempt for the first time in 2002.	5,981,248
f. The amount of 2001 taxable value lost due to new productivity valuation in 2002.	
g. The amount of 2002 taxable value exempted for pollution control.	
h. 2002 taxable value of over-65 homesteads with tax ceilings.	344,190,876
i. The amount of taxable value added to the roll since January 1, 2001 by annexation.	
j. The 2002 value of new improvements added to the appraisal roll since January 1, 2001.	267,381,944
k. 2002 average appraised value of properties with a homestead exemption.	438,523
l. 2002 average taxable value of properties with a homestead exemption.	423,523
m. 2001 average appraised value of properties with a homestead exemption.	399,092
n. 2001 average taxable value of properties with a homestead exemption.	384,092
o. Tax base reduction due to frozen taxes.	150,986,502

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
 LEANOR POWELL
 CHAIRPERSON
 THEODOR TIMMERMAN
 VICE CHAIRPERSON
 BLANCA ZAMORA-GARCIA
 SECRETARY/TREASURER



ART CORY
 CHIEF APPRAISER

BOARD MEMBERS
 MARY BLACK
 TOM GRANGER
 DENNIS JONES
 KRISTOFFER S. LANDS
 RICHARD LAVINE
 NASH MARTINEZ
 NELDA WELLS SPEARS

EANES ISD BOARD OF TRUSTEES
 ATTN: MR. BRAD SHIELDS, PRESIDENT
 P.O. BOX 162410
 AUSTIN, TX 78716

JULY 23, 2001

CERTIFICATION OF 2001 APPRAISED VALUES

JURIS. NO. 08 - EANES ISD

I, ART CORY, CHIEF APPRAISER OF THE TRAVIS CENTRAL APPRAISAL DISTRICT HEREBY CERTIFY THAT THE 2001 APPRAISED VALUE FOR THIS JURISDICTION IS:

- APPROVED APPRAISAL ROLL -			- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	APPRAISAL VALUES		NUMBER OF ACCOUNTS	APPRAISAL VALUES
11,120	5,533,204,847	REAL PROPERTY	1,919	1,069,230,842
2,835	342,332,805	PERSONAL PROP.	65	11,319,070
13,955	5,875,537,652	TOTAL	1,984	1,080,549,912

- APPROVED APPRAISAL ROLL -		EXEMPTIONS	- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS		NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS
37	72,960,715	AG	7	10,531,880
0	0	HISTORIC	0	0
6,577	665,997,078	HOMESTEAD CAP	833	136,352,205
7,774	116,532,941	HOMESTEAD	1,068	16,020,000
1,007	20,086,977	H/S OVR 65 OPT	98	1,957,959
1,017	10,128,503	H/S OVR 65 MAN	98	980,000
164	1,582,271	DISABLED VETERAN	12	107,000
38	724,910	DISABIL. LOCAL OPT	7	140,000
42	401,729	DISABILITY MAN	7	70,000
0	0	H/S % LOCAL OPT	0	0
	0	FREEPORT	0	0
	4,987,122,528	NET AFTER EXEMPTIONS		914,390,868

CHIEF APPRAISER'S OPINION OF VALUE IN PROTEST:

822,951,781

NET TAXABLE VALUE:

5,810,074,309

Art Cory
 ART CORY
 CHIEF APPRAISER

a. 2000 total taxable value.	\$4,941,800,032
b. The 2000 taxable value of frozen over 65 homestead.	\$239,001,522
c. Value loss associated with 2000 accounts which were appealed to the district court and on which litigation settlements have been reached.	\$3,000,919
d. The amount of taxable value lost due to deannexation since January 1, 2000.	\$0
e. The amount of 2000 taxable value becoming exempt for the first time in 2001.	\$15,267,883
f. The amount of 2000 taxable value lost due to new productivity valuation in 2001.	\$416,616
g. The amount of 2001 taxable value exempted for pollution control.	\$0
h. 2001 taxable value of over-65 homesteads with tax ceilings.	\$287,939,472
i. The amount of taxable value added to the roll since January 1, 2000, by annexation.	\$0
j. The 2001 value of new improvements added to the appraisal roll since January 1, 2000.	\$326,872,783
k. 2001 Average appraised value of properties with a homestead exemption.	\$399,092
l. 2001 Average taxable value of properties with a homestead exemption.	\$384,092
m. 2000 Average appraised value of properties with a homestead exemption.	\$346,610
n. 2000 Average taxable value of properties with a homestead exemption.	\$331,610
o. Tax base reduction due to frozen taxes	\$115,941,299

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
 ELEANOR POWELL
 CHAIRPERSON
 THEODOR TIMMERMAN
 VICE CHAIRPERSON
 TOM GRANGER
 SECRETARY/TREASURER



ART CORY
 CHIEF APPRAISER

BOARD MEMBERS
 MARY BLACK
 DENNIS JONES
 KRISTOFFER S. LANDS
 RICHARD LAVINE
 NASH MARTINEZ
 NELDA WELLS SPEARS
 BLANCA ZAMORA-GARCIA

EANES ISD BOARD OF TRUSTEES
 MR. BRAD SHIELDS, PRESIDENT
 P.O. BOX 162410
 AUSTIN, TX 78716

JULY 31, 2000

CERTIFICATION OF 2000 APPRAISED VALUES

JURIS. NO. 08 - EANES ISD

I, ART CORY, CHIEF APPRAISER OF THE TRAVIS CENTRAL APPRAISAL DISTRICT HEREBY CERTIFY THAT THE 2000 APPRAISED VALUE FOR THIS JURISDICTION IS:

- APPROVED APPRAISAL ROLL -			- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	APPRAISAL VALUES		NUMBER OF ACCOUNTS	APPRAISAL VALUES
11,546	4,978,242,405	REAL PROPERTY	1,317	369,313,433
2,743	299,450,746	PERSONAL PROP.	19	1,224,572
14,289	5,277,693,151	TOTAL	1,336	370,538,005

- APPROVED APPRAISAL ROLL -		EXEMPTIONS	- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS		NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS
132	46,001,925	AG	4	34,692,393
0	0	HISTORIC	0	0
6,070	402,738,427	HOMESTEAD CAP	470	30,280,920
7,886	118,225,234	HOMESTEAD	605	9,074,307
1,019	20,299,419	H/S OVR 65 OPT	61	1,200,322
1,025	10,209,389	H/S OVR 65 MAN	63	614,243
165	1,558,338	DISABLED VETERAN	13	119,500
41	801,596	DISABIL. LOCAL OPT	3	49,292
46	430,066	DISABILITY MAN	3	30,000
0	0	H/S % LOCAL OPT	0	0
	0	FREEPORT		0
	4,677,428,757	NET AFTER EXEMPTIONS		294,477,028

CHIEF APPRAISER'S OPINION OF VALUE IN PROTEST:

265,029,325

NET TAXABLE VALUE:

4,942,458,082

Art Cory
 ART CORY
 CHIEF APPRAISER

a. 1999 total taxable value.	\$4,124,422,749
b. The 1999 taxable value of frozen over 65 homestead.	\$197,501,183
c. Value loss associated with 1999 accounts which were appealed to the district court and on which litigation settlements have been reached.	\$5,093,852
d. The amount of taxable value lost due to deannexation since January 1, 1999.	\$0
e. The amount of 1999 taxable value becoming exempt for the first time in 2000.	\$6,102,215
f. The amount of 1999 taxable value lost due to new productivity valuation in 2000.	\$0
g. The amount of 2000 taxable value exempted for pollution control.	\$0
h. 2000 taxable value of over-65 homesteads with tax ceilings.	\$230,397,393
i. The amount of taxable value added to the roll since January 1, 1999, by annexation.	\$0
j. The 2000 value of new improvements added to the appraisal roll since January 1, 1999.	\$270,086,531
k. 2000 Average appraised value of properties with a homestead exemption.	\$345,377
l. 2000 Average taxable value of properties with a homestead exemption.	\$330,377
m. 1999 Average appraised value of properties with a homestead exemption.	\$303,923
n. 1999 Average taxable value of properties with a homestead exemption.	\$288,923

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
 ELEANOR POWELL
 CHAIRPERSON
 THEODOR TIMMERMAN
 VICE CHAIRPERSON
 TOM GRANGER
 SECRETARY/TREASURER



ART CORY
 CHIEF APPRAISER

BOARD MEMBERS
 MARY BLACK
 HUGH FARMER
 KRISTOFFER S. LANDS
 RICHARD LAVINE
 NASH MARTINEZ
 NELDA WELLS SPEARS
 BLANCA ZAMORA-GARCIA

EANES ISD BOARD OF TRUSTEES
 MS. JEANETTA SANDERS, PRESIDENT
 P.O. BOX 162410
 AUSTIN, TX 78716

JULY 19, 1999

CERTIFICATION OF 1999 APPRAISED VALUES

JURIS. NO. 08 - EANES ISD

I, ART CORY, CHIEF APPRAISER OF THE TRAVIS CENTRAL APPRAISAL DISTRICT HEREBY CERTIFY THAT THE 1999 APPRAISED VALUE FOR THIS JURISDICTION IS:

- APPROVED APPRAISAL ROLL -		- PROPERTY IN APPEALS PROCESS -		
NUMBER OF ACCOUNTS	APPRAISAL VALUES	NUMBER OF ACCOUNTS	APPRAISAL VALUES	
12,076	3,870,448,655	REAL PROPERTY	745	272,848,140
2,612	246,461,409	PERSONAL PROP.	32	6,932,830
14,688	4,116,910,064	TOTAL	777	279,780,970

- APPROVED APPRAISAL ROLL -		EXEMPTIONS	- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS		NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS
133	21,016,685	AG	3	12,172,187
0	0	HISTORIC	0	0
1,304	51,781,179	HOMESTEAD CAP	89	5,192,122
7,763	116,349,626	HOMESTEAD	318	4,770,000
969	19,172,781	H/S OVR 65 OPT	37	714,600
977	9,628,527	H/S OVR 65 MAN	37	357,300
186	1,702,671	DISABLED VETERAN	4	34,000
40	782,908	DISABIL. LOCAL OPT	2	40,000
45	422,415	DISABILITY MAN	2	20,000
0	0	H/S % LOCAL OPT	0	0
	0	FREEPORT		0
	3,896,053,272	NET AFTER EXEMPTIONS		256,480,761

CHIEF APPRAISER'S OPINION OF VALUE IN PROTEST:

205,184,609

NET TAXABLE VALUE:

4,101,237,881

Art Cory
 ART CORY
 CHIEF APPRAISER

a. 1998 total taxable value.	\$3,721,075,892
b. The 1998 taxable value of frozen over 65 homestead.	\$182,655,402
c. Value loss associated with 1998 accounts which were appealed to the district court and on which litigation settlements have been reached.	\$789,256
d. The amount of taxable value lost due to deannexation since January 1, 1998.	\$0
e. The amount of 1998 taxable value becoming exempt for the first time in 1999.	\$5,819,729
f. The amount of 1998 taxable value lost due to new productivity valuation in 1999.	\$0
g. The amount of 1999 taxable value exempted for pollution control.	\$0
h. 1999 taxable value of over-65 homesteads with tax ceilings.	\$189,458,013
i. The amount of taxable value added to the roll since January 1, 1998, by annexation.	\$0
j. The 1999 value of new improvements added to the appraisal roll since January 1, 1998.	\$232,563,642
k. 1999 Average appraised value of properties with a homestead exemption.	\$302,184
l. 1999 Average taxable value of properties with a homestead exemption.	\$287,184
m. 1998 Average appraised value of properties with a homestead exemption.	\$286,711
n. 1998 Average taxable value of properties with a homestead exemption.	\$271,711

TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS
 ELEANOR POWELL
 CHAIRPERSON
 THEODOR TIMMERMAN
 VICE CHAIRPERSON
 TOM GRANGER
 SECRETARY/TREASURER



ART CORY
 CHIEF APPRAISER

BOARD MEMBERS
 MARY BLACK
 HUGH FARMER
 KRISTOFFER S. LANDS
 RICHARD LAVINE
 CECILIA PIMENTEL
 NELDA WELLS SPEARS
 BLANCA ZAMORA-GARCIA

EANES ISD BOARD OF TRUSTEES
 MS. JEANETTA SANDERS
 P.O. BOX 162410
 AUSTIN, TX 78716

July 27, 1998

CERTIFICATION OF 1998 APPRAISED VALUES

JURIS. NO. 08 - EANES ISD

I, ART CORY, CHIEF APPRAISER OF THE TRAVIS CENTRAL APPRAISAL DISTRICT HEREBY CERTIFY THAT THE 1998 APPRAISED VALUE FOR THIS JURISDICTION IS:

- APPROVED APPRAISAL ROLL -			- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	APPRAISAL VALUES		NUMBER OF ACCOUNTS	APPRAISAL VALUES
11,760	3,422,942,197	REAL PROPERTY	981	311,390,776
2,475	223,660,920	PERSONAL PROP.	42	14,223,304
14,235	3,646,603,117	TOTAL	1,023	325,614,080

- APPROVED APPRAISAL ROLL -		EXEMPTIONS	- PROPERTY IN APPEALS PROCESS -	
NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS		NUMBER OF ACCOUNTS	EXEMPTION AMOUNTS
30	23,388,212	AG	5	1,841,176
0	0	HISTORIC	0	0
1,713	52,504,981	HOMESTEAD CAP	250	9,225,348
7,183	107,651,456	HOMESTEAD	612	9,176,524
908	17,756,216	H/S OVR 65 OPT	57	1,103,200
895	8,820,355	H/S OVR 65 MAN	55	544,400
188	1,695,500	DISABLED VETERAN	4	29,500
39	764,935	DISABIL. LOCAL OPT	4	80,000
41	400,529	DISABILITY MAN	4	40,000
0	0	H/S % LOCAL OPT	0	0
	0	FREEMPORT		0
	3,433,620,933	NET AFTER EXEMPTIONS		303,573,932

CHIEF APPRAISER'S OPINION OF VALUE IN PROTEST:

242,859,146

NET TAXABLE VALUE:

3,676,480,079

Art Cory
 ART CORY
 CHIEF APPRAISER

RECEIVED
 EANES ISD
 JUN 19 AM 8:35
 BUSINESS OFFICE

EANES ISD - BUDGET COMPARISON

2003 - 2004

ORG	OBJECT CODES	BUDGET AMOUNT 04	BUDGET AMOUNT 03	DIFFERENCE	% CHANGE
001	6100 - PAYROLL COSTS	\$8,188,957	\$8,708,325	(\$519,368)	-5.86
001	6200 - CONTRACTED SERVICE	\$1,288,238	\$1,808,832	(\$510,594)	-28.22
001	6300 - SUPPLIES/MATERIALS	\$395,996	\$413,216	(\$17,220)	-4.16
001	6400 - OTHER COSTS	\$187,437	\$207,441	(\$26,004)	-12.55
001	6500 - DEBT SERVICE	\$0	\$0	\$0	0
001	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
001	Total WEST LAKE H.S.	\$10,064,598	\$11,137,814	(\$1,073,216)	
002	6100 - PAYROLL COSTS	\$24,441	\$12,333	\$12,108	98.17
002	6200 - CONTRACTED SERVICE	\$3,200	\$3,500	(\$300)	-8.57
002	6300 - SUPPLIES/MATERIALS	\$1,000	\$1,500	(\$500)	-33.33
002	6400 - OTHER COSTS	\$250	\$250	\$0	0
002	6500 - DEBT SERVICE	\$0	\$0	\$0	0
002	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
002	Total TLC	\$28,891	\$17,583	\$11,308	
041	6100 - PAYROLL COSTS	\$3,539,177	\$3,839,038	(\$298,861)	-7.78
041	6200 - CONTRACTED SERVICE	\$364,318	\$484,375	(\$120,057)	-24.78
041	6300 - SUPPLIES/MATERIALS	\$101,532	\$124,296	(\$22,764)	-18.31
041	6400 - OTHER COSTS	\$47,462	\$48,580	(\$1,118)	-2.3
041	6500 - DEBT SERVICE	\$0	\$0	\$0	0
041	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
041	Total HILL COUNTRY M.S.	\$4,052,489	\$4,495,289	(\$442,800)	
042	6100 - PAYROLL COSTS	\$3,546,200	\$3,724,342	(\$178,142)	-4.78
042	6200 - CONTRACTED SERVICE	\$342,332	\$392,182	(\$49,850)	-12.71
042	6300 - SUPPLIES/MATERIALS	\$102,981	\$124,997	(\$22,016)	-17.61
042	6400 - OTHER COSTS	\$43,890	\$33,886	\$10,004	29.52
042	6500 - DEBT SERVICE	\$0	\$0	\$0	0
042	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
042	Total WEST RIDGE M.S.	\$4,035,403	\$4,275,407	(\$240,004)	
101	6100 - PAYROLL COSTS	\$1,906,095	\$2,087,492	(\$181,397)	-8.68
101	6200 - CONTRACTED SERVICE	\$173,541	\$237,433	(\$63,892)	-26.9
101	6300 - SUPPLIES/MATERIALS	\$67,259	\$79,800	(\$12,541)	-15.71
101	6400 - OTHER COSTS	\$20,525	\$24,886	(\$4,461)	-17.85
101	6500 - DEBT SERVICE	\$0	\$0	\$0	0
101	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
101	Total EANES ELEM.	\$2,167,420	\$2,429,711	(\$262,291)	
102	6100 - PAYROLL COSTS	\$1,563,531	\$1,804,442	(\$240,911)	-13.35
102	6200 - CONTRACTED SERVICE	\$250,854	\$331,651	(\$80,787)	-24.35
102	6300 - SUPPLIES/MATERIALS	\$52,981	\$66,324	(\$13,343)	-20.11
102	6400 - OTHER COSTS	\$11,373	\$15,115	(\$3,742)	-24.75
102	6500 - DEBT SERVICE	\$0	\$0	\$0	0
102	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
102	Total CEDAR CREEK ELEM.	\$1,878,749	\$2,217,532	(\$338,783)	
103	6100 - PAYROLL COSTS	\$1,640,741	\$1,830,219	(\$189,478)	-10.35
103	6200 - CONTRACTED SERVICE	\$183,424	\$240,700	(\$57,276)	-23.79
103	6300 - SUPPLIES/MATERIALS	\$50,965	\$61,014	(\$10,029)	-16.43
103	6400 - OTHER COSTS	\$12,608	\$14,597	(\$1,789)	-12.25
103	6500 - DEBT SERVICE	\$0	\$0	\$0	0
103	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
103	Total VALLEY VIEW ELEM.	\$1,887,958	\$2,146,530	(\$258,572)	

DRG	OBJECT CODES	BUDGET AMOUNT 04	BUDGET AMOUNT 03	DIFFERENCE	% CHANGE
104	6100 - PAYROLL COSTS	\$2,193,278	\$2,200,135	(\$6,857)	-0.31
104	6200 - CONTRACTED SERVICE	\$178,787	\$242,806	(\$64,019)	-26.36
104	6300 - SUPPLIES/MATERIALS	\$72,994	\$83,744	(\$10,750)	-12.83
104	6400 - OTHER COSTS	\$10,326	\$12,234	(\$1,908)	-15.59
104	6500 - DEBT SERVICE	\$0	\$0	\$0	0
104	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
104	Total FORREST TRAIL ELEM.	\$2,455,385	\$2,538,919	(\$83,534)	-55.09
105	6100 - PAYROLL COSTS	\$1,545,503	\$1,837,441	(\$191,938)	-10.44
105	6200 - CONTRACTED SERVICE	\$170,119	\$253,882	(\$83,763)	-32.99
105	6300 - SUPPLIES/MATERIALS	\$54,194	\$67,197	(\$13,003)	-19.35
105	6400 - OTHER COSTS	\$12,155	\$15,784	(\$3,629)	-22.99
105	6500 - DEBT SERVICE	\$0	\$0	\$0	0
105	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
105	Total BARTON CREEK ELEM.	\$1,881,971	\$2,174,304	(\$292,333)	
106	6100 - PAYROLL COSTS	\$2,532,885	\$2,603,133	(\$70,248)	-2.69
106	6200 - CONTRACTED SERVICE	\$254,016	\$380,533	(\$126,517)	-33.24
106	6300 - SUPPLIES/MATERIALS	\$81,409	\$98,490	(\$17,081)	-17.34
106	6400 - OTHER COSTS	\$20,595	\$22,395	(\$1,800)	-8.03
106	6500 - DEBT SERVICE	\$0	\$0	\$0	0
106	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
106	Total BRIDGE POINT ELEM.	\$2,888,905	\$3,104,551	(\$215,646)	
699	6100 - PAYROLL COSTS	\$149,856	\$146,632	\$3,224	2.19
699	6200 - CONTRACTED SERVICE	\$0	\$0	\$0	0
699	6300 - SUPPLIES/MATERIALS	\$3,600	\$3,600	\$0	0
699	6400 - OTHER COSTS	\$1,567	\$1,567	\$0	0
699	6500 - DEBT SERVICE	\$0	\$0	\$0	0
699	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
699	Total SUMMER SCHOOL	\$155,023	\$151,799	\$3,224	
701	6100 - PAYROLL COSTS	\$172,499	\$219,858	(\$47,359)	-21.54
701	6200 - CONTRACTED SERVICE	\$6,500	\$264	\$6,236	2362.12
701	6300 - SUPPLIES/MATERIALS	\$12,515	\$4,965	\$7,550	152.06
701	6400 - OTHER COSTS	\$19,500	\$26,396	(\$6,896)	-26.12
701	6500 - DEBT SERVICE	\$0	\$0	\$0	0
701	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
701	Total SUPERINTENDENT'S OFFICE	\$211,014	\$251,483	(\$40,469)	
702	6100 - PAYROLL COSTS	\$0	\$0	\$0	0
702	6200 - CONTRACTED SERVICE	\$0	\$1,850	(\$1,850)	-100
702	6300 - SUPPLIES/MATERIALS	\$3,000	\$2,015	\$985	48.88
702	6400 - OTHER COSTS	\$41,500	\$45,753	(\$4,253)	-9.29
702	6500 - DEBT SERVICE	\$0	\$0	\$0	0
702	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
702	Total BOARD OF EDUCATION	\$44,500	\$49,618	(\$5,118)	
703	6100 - PAYROLL COSTS	\$125,923	\$124,660	\$1,263	1.01
703	6200 - CONTRACTED SERVICE	\$331,300	\$409,922	(\$78,622)	-19.17
703	6300 - SUPPLIES/MATERIALS	\$8,034	\$8,344	(\$310)	-3.71
703	6400 - OTHER COSTS	\$3,450	\$4,050	(\$600)	-14.81
703	6500 - DEBT SERVICE	\$0	\$0	\$0	0
703	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0

ORG	OBJECT CODES	BUDGET AMOUNT 04	BUDGET AMOUNT 03	DIFFERENCE	% CHANGE
703 Totz	TAX OFFICE	<u>\$468,707</u>	<u>\$546,976</u>	<u>(\$78,269)</u>	
871	6100 - PAYROLL COSTS	\$446,283	\$487,522	(\$41,239)	-8.45
871	6200 - CONTRACTED SERVICE	\$12,750	\$4,360	\$8,390	192.43
871	6300 - SUPPLIES/MATERIALS	\$15,310	\$23,187	(\$7,877)	-33.97
871	6400 - OTHER COSTS	\$8,111	\$8,788	(\$677)	-30.46
871	6500 - DEBT SERVICE	\$0	\$0	\$0	0
871	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
871 Totz	CURRICULUM	<u>\$480,454</u>	<u>\$623,857</u>	<u>(\$143,403)</u>	
872	6100 - PAYROLL COSTS	\$6,328,050	\$6,257,463	\$70,587	1.12
872	6200 - CONTRACTED SERVICE	\$121,203	\$165,190	(\$43,987)	-26.62
872	6300 - SUPPLIES/MATERIALS	\$10,893	\$11,243	(\$350)	-3.11
872	6400 - OTHER COSTS	\$18,448	\$16,848	\$1,500	8.85
872	6500 - DEBT SERVICE	\$0	\$0	\$0	0
872	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
872 Totz	SPECIAL EDUCATION	<u>\$6,478,594</u>	<u>\$6,450,844</u>	<u>\$27,750</u>	
874	6100 - PAYROLL COSTS	\$0	\$0	\$0	
874	6200 - CONTRACTED SERVICE	\$0	\$0	\$0	
874	6300 - SUPPLIES/MATERIALS	\$0	\$0	\$0	
874	6400 - OTHER COSTS	\$1,790	\$3,860	(\$2,070)	-53.62
874	6500 - DEBT SERVICE	\$0	\$0	\$0	0
874	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
874 Totz	SAN MARCUS PROGRAM	<u>\$1,790</u>	<u>\$3,860</u>	<u>(\$2,070)</u>	
901	6100 - PAYROLL COSTS	\$624,297	\$510,438	\$113,859	22.3
901	6200 - CONTRACTED SERVICE	\$557,900	\$225,648	\$332,252	147.24
901	6300 - SUPPLIES/MATERIALS	\$23,500	\$32,341	(\$8,841)	-27.33
901	6400 - OTHER COSTS	\$38,050	\$45,511	(\$9,461)	-20.78
901	6500 - DEBT SERVICE	\$0	\$0	\$0	0
901	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
901 Totz	BUSINESS OFFICE	<u>\$1,241,747</u>	<u>\$813,938</u>	<u>\$427,809</u>	
904	6100 - PAYROLL COSTS	\$279,394	\$293,571	(\$14,177)	-4.82
904	6200 - CONTRACTED SERVICE	\$34,040	\$24,629	\$9,411	38.21
904	6300 - SUPPLIES/MATERIALS	\$16,875	\$21,875	(\$5,000)	-22.65
904	6400 - OTHER COSTS	\$23,350	\$34,350	(\$11,000)	-32.02
904	6500 - DEBT SERVICE	\$0	\$0	\$0	0
904	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
904 Totz	HUMAN RESOURCES OFFICE	<u>\$353,659</u>	<u>\$374,425</u>	<u>(\$20,766)</u>	
906	6100 - PAYROLL COSTS	\$1,036,286	\$1,200,688	(\$164,432)	-13.69
906	6200 - CONTRACTED SERVICE	\$169,488	\$342,332	(\$172,844)	-50.49
906	6300 - SUPPLIES/MATERIALS	\$55,250	\$90,898	(\$35,648)	-39.21
906	6400 - OTHER COSTS	\$76,464	\$98,908	(\$22,444)	-22.69
906	6500 - DEBT SERVICE	\$0	\$0	\$0	0
906	6600 - CAPITAL OUTLAY	\$0	\$26,561	(\$26,561)	-100
906 Totz	MAINTENANCE AND OPERATIO	<u>\$1,327,468</u>	<u>\$1,759,397</u>	<u>(\$421,929)</u>	
913	6100 - PAYROLL COSTS	\$1,151,034	\$1,214,060	(\$63,026)	-5.19
913	6200 - CONTRACTED SERVICE	\$32,803	\$55,420	(\$22,617)	-41.17
913	6300 - SUPPLIES/MATERIALS	\$147,569	\$169,846	(\$22,276)	-13.11
913	6400 - OTHER COSTS	(\$91,354)	(\$92,053)	\$699	-0.75
913	6500 - DEBT SERVICE	\$0	\$0	\$0	0
913	6600 - CAPITAL OUTLAY	\$100,000	\$149,445	(\$49,445)	
913 Totz	TRANSPORTATION	<u>\$1,339,852</u>	<u>\$1,496,717</u>	<u>(\$156,865)</u>	

ORG	OBJECT CODES	BUDGET AMOUNT 04	BUDGET AMOUNT 03	DIFFERENCE	% CHANGE
917	6100 - PAYROLL COSTS	\$158,674	\$118,106	\$40,568	34.34
917	6200 - CONTRACTED SERVICE	\$7,900	\$2,686	\$4,914	170.27
917	6300 - SUPPLIES/MATERIALS	\$19,300	\$52,973	(\$33,673)	-68.56
917	6400 - OTHER COSTS	\$0	\$0	\$0	0
917	6500 - DEBT SERVICE	\$0	\$0	\$0	0
917	6600 - CAPITAL OUTLAY	\$0	\$18,249	(\$18,249)	-100
917 Total	FINE ARTS RENTALS	\$185,774	\$192,214	(\$6,440)	
950	6100 - PAYROLL COSTS	\$1,665,071	\$1,915,760	(\$250,689)	-13.08
950	6200 - CONTRACTED SERVICE	\$62,920,000	\$51,382,287	\$1,537,713	2.99
950	6300 - SUPPLIES/MATERIALS	\$25,000	\$25,000	\$0	0
950	6400 - OTHER COSTS	\$10,000	\$10,000	\$0	0
950	6500 - DEBT SERVICE	\$0	\$0	\$0	0
950	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
950 Total	DISTRICT WIDE/ RECAPTURE	\$54,620,071	\$53,333,047	\$1,287,024	
979	6100 - PAYROLL COSTS	\$108,950	\$141,751	(\$32,801)	-23.13
979	6200 - CONTRACTED SERVICE	\$28,340	\$31,340	(\$3,000)	-9.57
979	6300 - SUPPLIES/MATERIALS	\$21,433	\$31,093	(\$9,660)	-31.06
979	6400 - OTHER COSTS	\$48,804	\$99,860	(\$51,056)	-61.12
979	6500 - DEBT SERVICE	\$0	\$0	\$0	0
979	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
979 Total	STAFF DEVELOPMENT	\$207,527	\$304,044	(\$96,517)	
997	6100 - PAYROLL COSTS	\$19,194	\$17,750	\$1,444	8.13
997	6200 - CONTRACTED SERVICE	\$37,400	\$35,600	\$1,800	5.05
997	6300 - SUPPLIES/MATERIALS	\$1,250	\$1,225	\$25	2.04
997	6400 - OTHER COSTS	\$7,150	\$7,175	(\$25)	-0.34
997	6500 - DEBT SERVICE	\$0	\$0	\$0	0
997	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
997 Total	LIVE OAK PRDGRAM	\$64,994	\$61,750	\$3,244	
999	6100 - PAYROLL COSTS	\$747,223	\$794,694	(\$47,471)	-5.97
999	6200 - CONTRACTED SERVICE	\$104,752	\$98,436	\$6,316	6.41
999	6300 - SUPPLIES/MATERIALS	\$117,973	\$144,901	(\$26,928)	-18.56
999	6400 - OTHER COSTS	\$188,513	\$226,071	(\$37,558)	-16.61
999	6500 - DEBT SERVICE	\$0	\$0	\$0	0
999	6600 - CAPITAL OUTLAY	\$0	\$0	\$0	0
999 Total	ATHLETICS - HIGH AND MIDDLE	\$1,158,481	\$1,264,102	(\$105,641)	
Grand Total		\$99,691,404	\$102,115,711	(\$2,424,307)	
TOTAL	6100 - PAYROLL COSTS	\$39,793,522	\$42,088,863	(\$2,295,341)	
TOTAL	6200 - CONTRACTED SERVICES	\$57,582,515	\$57,156,058	\$426,857	
TOTAL	6300 - SUPPLIES/MATERIALS	\$1,462,833	\$1,744,083	(\$281,250)	
TOTAL	6400 - OTHER COSTS	\$752,134	\$932,452	(\$180,318)	
TOTAL	6500 - DEBT SERVICE	\$0	\$0	\$0	
TOTAL	6600 - CAPITAL OUTLAY	\$100,000	\$194,255	(\$94,255)	
TOTAL		\$99,691,404	\$102,115,711	(\$2,424,307)	

1998 APPRAISAL ROLL CERTIFICATION INFORMATION

JURIS. 08

a. 1997 total taxable value.	\$3,279,365,699
b. The 1997 taxable value of frozen over 65 homestead.	\$145,311,295
c. Value loss associated with 1997 accounts which were appealed to the district court and on which litigation settlements have been reached.	\$0
d. The amount of taxable value lost due to deannexation since January 1, 1997.	\$0
e. The amount of 1997 taxable value becoming exempt for the first time in 1998.	\$27,837,873
f. The amount of 1997 taxable value lost due to new productivity valuation in 1998.	\$86,600
g. The amount of 1998 taxable value exempted for pollution control.	\$0
h. 1998 taxable value of over-65 homesteads with tax ceilings.	\$175,255,221
i. The amount of taxable value added to the roll since January 1, 1997, by annexation.	\$0
j. The 1998 value of new improvements added to the appraisal roll since January 1, 1997.	\$201,530,272
k. 1998 Average appraised value of properties with a homestead exemption.	\$294,255
l. 1998 Average taxable value of properties with a homestead exemption.	\$279,255
m. 1997 Average appraised value of properties with a homestead exemption.	\$267,325
n. 1997 Average taxable value of properties with a homestead exemption.	\$252,325

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